# Ministry Report

2023



### **OUR MISSION**

Foundation FACILITE is a nondenominational evangelical Christian organization. We provide financial means and assistance in missions fields towards progress in the growth of Churches in the Netherlands and around the world.

#### **PRACTICAL ASSISTENCE**

to Reverend Abram Krol in his mission work in

Democratic Republic Congo, Nepal, India, Liberia, Guinee, Togo, Ivory Coast, Upcoming countries like: Benin, Angola, Burkina Faso, Bangladesh, etc.

We have the Dutch approved ANBI-status (= tax-exemption for grants and donations)

#### **ACCOUNTABILITY STATEMENT**

- We recognize that is it HE, The Lord, who supplies us with the resources that are needed for the work He expects us to do. He uses his individual children to provide the means, in the form of money, time and or products for the work He wants to have done at home or abroad in the missions field. So we have the obligation to prove to our donors and HIM, that we are faithful stewards and maintain integrity and openness in our financial practices.
- The ultimate objective of Facilite is supporting the advancement of the Gospel of Jesus Christ by the hands of evangelist Reverend Abram Krol, a proven dedicated, fearless but even so effective worrier for the cause of eternal salvation of lost souls at home as in mission fields.
- Members of the Board of Directors are independent according to legal and accountability standards. They are not on the payroll of the foundation. They are responsible for maintaining the governance of the organization conform Biblical practices.
- Board meetings are held to establish policies, review and correct practices, outcome and results in the individual ministry fields of operation. Internal administration of financial matters and the publications of financial statements will be done according to generally accepted accounting principles in the Netherlands.
- Contributions will be used faithfully and wisely, in accordance with the mission and critical individual needs in ways that earn a hearing for the Gospel of the Lord Jesus Christ.
- (Special) donations will be used for the programs and purpose that they are intended for.
- Financial Statements are published on the Facilite.nl website. These statements are in general in the Dutch Language. Since 2023 we also translate them into English as a service to our English donors.
- We respect the privacy of our donors, supporters by never sharing their personal names and addresses with anybody outside the interest of the Foundation.
- We always seek to conduct our activities with the highest standard of integrity and seek to avoid conflicts of interest.
- We present needs to God's people. Trusting the Holy Spirit to touch the hearts of those He wants to participate in meeting His needs for His potential children in mission fields.

### **Reverend Abram Krol**



The ultimate objective of Facilite is supporting the advancement of the Gospel of Jesus Christ by the hands of evangelist Reverend Abram Krol, a proven dedicated, fearless but even so effective worrier for the cause of eternal salvation of lost souls at home as in mission fields.

As Christians we realize that we have to maintain the highest form of accountability.

# **Statement of Financial Position**

December 31, 2023 (With comparative totals for 2022)

### **Balance sheet DEBET**

ASSETS (in Euro's)	2023-12-31	2022-12-31
Current assets		
Bank accounts		
Liquid funds	7,483	14,613
Savings	516	40,004
Total	7,999	54,617
Cuanda vasai vahla	4.000	2.000
Grands receivable	4,000	8,000
Total Balance sheet DEBET	11,999	62,617

# **Statement of Financial Position**

December 31, 2023 (With comparative totals for 2022)

### **Balance sheet CREDIT**

Liabilities (in Euro's)	2023-12-31	2022-12-31
Current liabilities Accrued expenses	4,000	8,000
Loan, short time, J.R.Dircks	3,000	6,000
Credit Foundation 'Schoemantel'		25,000
Total Current Liabilities	7,000	39,000
Net assets		
General Annual Operational Outcome Total Net Assets	23,617 -18,618 <b>4,999</b>	37,991 -14,374 <b>23,617</b>
Total Balance sheet CEDIT	11,999	62,617

### **Statement of Activities**

December 31, 2023 (With comparative totals for 2022)

70.500	2022-12-31	
70,509	123,950 17,626 12,985 657 104,176 <b>259,394</b>	
14,720 7,910 594		
		86,845
		180,578 3,000
183.578		
157,204	127,118	
157,204 12,881	127,118 112,433	
•		
12,881	112,433	
	594 86,845 <b>180,578</b>	

FINAL OUTCOME of ACTIVITIES (- 18,618)	18,618) (- 14,374)
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#### General remark.

None of the board members of Foundation Facilite, Gorinchem, The Netherlands, is on the payroll of Foundation Facilite. They all have other Jobs, or are retirees who enjoy their retirement income.

Foundation Facilite, The Netherlands	2023 Annual Ministry Report	Financial Information
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### **Statement of Activities**

December 31, 2023

Missions Facilite Congo Facilite Guinee Facilite Ivory Coast Facilite Liberia	47,244 9,092 59,536 4,819 <b>33,997</b>	37,398 4,336 57,100 1,910
Facilite Congo Facilite Guinee Facilite Ivory Coast	9,092 59,536 4,819	4,336 57,100
Facilite Guinee Facilite Ivory Coast	9,092 59,536 4,819	4,336 57,100
Facilite Ivory Coast	59,536 4,819	57,100
-	•	
i acilite Liberia	22 007	1,510
Facilite Nepal	33,331	26,374
Facilite Togo	2,516	
Total Missions	157,204	127,118
Special Projects		
Children's Bible (French-Beté)	12,881 	73,812 16,400 22,221 
Doses of Hope		
Outreach free materials		
Total Special Projects		
Travel Expenses (Rev. Abram Krol)	28,146	30,459
Supporting Activities		
Fundraising		3,025
Banking	1,438	1,122
General and Administrative	2,527	2,611
Total Supporting Activities	3,965	6,758
TOTAL EXPENSES	202,196	276,768

# **Breakdown of Expenses 2023**

<b>Total Expenses</b>	Used for activities in %%			
Euro	Missions direct	77,7	Fundraising	
202,196	<b>Special Projects</b>	6,4	General	2,0
	Travelling	13,9		
	<b>Total Missions</b>	98,0	<b>Total Support</b>	2,0

#### INFORMATION about the presented financial data.

#### 1. Balance Sheet

Balance sheet shows Facilite receives its donations by Bank. Money that has not to be spent in the coming month will be put on its secure savings account, before it will be transferred to the field activities in the Facilite missions in Congo, Nepal, Ivory Coast, Guinee, Liberia, and lately also Togo. At the year end we had to receive still 4,000 Euro from a gratefully promised grand. Current liabilities include some short time loan and a credit from Christian relations on soft terms: no interest, or fixed term of repayment. But even a possibility of rebranding as grand.

#### 2. Donations

We have a small group of individual Christians and several Churches who are very dedicated in supporting the activities in our mission fields. For special needs, like Children's Bibles, we work with interested Foundations.

#### 3. Breakdown of Expenses 2023

It shows that 98,0 % of the funds received goes direct into mission. Over the years, we noticed, that this intense personal contact with local parties involved is an important component of the success in spreading the Gospel in these mission fields. So Rev. Abram Krol does travel to all mission fields coaching and supporting the own fieldworkers and leaders of many local supporting churches as often as possible.

#### 4. Expenses

The main focus of Facilite is directed towards the more or most poor regions of a country. These people cannot afford to buy a Bible. Many rural churches have ONE Bible for all its members. Due to the expansion of existing and new churches (also in additional area's or neighbouring countries) we need some 25 % additional funding in order to run the daily operations in all mission fields.

Until now we are always astonished that the Lord will provide in the end.

#### 5. Accountability

As Christians we realize that we have to maintain the highest form of accountability. We have the strict rule, that all transactions with the mission fields are run through the bank system, making every payment easily tracible and accounted for.

In addition we inform all board members always in advance of the necessity and the amount of every payment to one of the missions. After every mission trip, Rev. Abram Krol gives a detailed written review of the activities and the expenses that had to be made. By doing so we maintain a daily open and direct accountability approach.

#### 6. Board members

Members of the Board are independent according to legal and accountability standards. They are responsible for maintaining the governance of the organization conform Biblical practices. None of the board members of Foundation Facilite is on the payroll of the foundation. Only travel expenses can be declared. They all have other jobs, or are retirees who enjoy their retirement income.