

# Ministry Report

2022



## OUR MISSION

Foundation FACILITE is a nondenominational evangelical Christian organization. We provide financial means and assistance in missions fields towards progress in the growth of Churches in the Netherlands and around the world.

## PRACTICAL ASSISTENCE

to Reverend Abram Krol in his mission work in

Democratic Republic Congo, Nepal, India, Liberia, Guinee, Togo, Ivory Coast,

Upcoming countries like: Benin, Angola, Burkina Faso, Bangladesh, etc.

We have the Dutch approved ANBI-status (= tax-exemption for grants and donations)

# **ACCOUNTABILITY STATEMENT**

**We recognize that it is HE, The Lord, who supplies us with the resources that are needed for the work He expects us to do. He uses his individual children to provide the means, in the form of money, time and or products for the work He wants to have done at home or abroad in the missions field. So we have the obligation to prove to our donors and HIM, that we are faithful stewards and maintain integrity and openness in our financial practices.**

**The ultimate objective of Facilite is supporting the advancement of the Gospel of Jesus Christ by the hands of evangelist Reverend Abram Krol, a proven dedicated, fearless but even so effective worrier for the cause of eternal salvation of lost souls at home as in mission fields.**

**Members of the Board of Directors are independent according to legal and accountability standards. They are not on the payroll of the foundation. They are responsible for maintaining the governance of the organization conform Biblical practices.**

**Board meetings are held to establish policies, review and correct practices, outcome and results in the individual ministry fields of operation. Internal administration of financial matters and the publications of financial statements will be done according to generally accepted accounting principles in the Netherlands.**

**Contributions will be used faithfully and wisely, in accordance with the mission and critical individual needs in ways that earn a hearing for the Gospel of the Lord Jesus Christ.**

**(Special) donations will be used for the programs and purpose that they are intended for.**

**Financial Statements are published on the Facilite.nl website. These statements are in general in the Dutch Language. Since 2024 we also translate them into English as a service to our English donors.**

**We respect the privacy of our donors, supporters by never sharing their personal names and addresses with anybody outside the interest of the Foundation.**

**We always seek to conduct our activities with the highest standard of integrity and seek to avoid conflicts of interest.**

**We present needs to God's people. Trusting the Holy Spirit to touch the hearts of those He wants to participate in meeting His needs for His potential children in mission fields.**



# Statement of Financial Position

December 31, 2022 (With comparative totals for 2021)

## Balance sheet DEBET

ASSETS (in Euro's)	2022-12-31	2021-12-31
<b>Current assets</b>		
Bank accounts		
Liquid funds	14,613	9,444
Savings	40,004	36,000
<b>Total</b>	<b>54,617</b>	<b>45,444</b>
Grands receivable	8,000	12,000
Prepaid travel expenses 2023	-	1,150
<b>Total Balance sheet DEBET</b>	<b>62,617</b>	<b>58,994</b>

# Statement of Financial Position

December 31, 2022 (With comparative totals for 2021)

## Balance sheet CREDIT

Liabilities (in Euro's)	2022-12-31	2021-12-31
<b>Current liabilities</b>		
Accrued expenses	8,000	12,000
Loan, short time, J.R.Dircks	6,000	9,000
Credit Foundation 'Schoemantel'	25,000	
General	-	3
<b>Total Current Liabilities</b>	<b>39,000</b>	<b>21,003</b>
<b>Net assets</b>		
General	37,991	30,934
Annual Operational Outcome	-14,374	7,057
<b>Total Net Assets</b>	<b>23,617</b>	<b>37,991</b>
<b>Total Balance sheet CREDIT</b>	<b>62,617</b>	<b>58,994</b>

# Statement of Activities

December 31, 2022 (With comparative totals for 2021)

<b>DONATIONS (in Euro's)</b>	<b>2022-12-31</b>	<b>2021-12-31</b>
<b>GENERAL (=)</b>		243,166
Individuals	123,950	Sna
Churches	17,626	sna
Businesses	12,985	sna
Campus Crusades for Christ	657	635
Foundations	104,176	sna
	<b>259,394</b>	<b>243,801</b>
Periodical Annuity	<b>3,000</b>	<b>5,000</b>
<b>TOTAL DONATIONS</b>	<b>262,394</b>	<b>248,801</b>
<b>EXPENSES (in Euro's)</b> (for specifications see next page)		
Missions	<b>127,118</b>	156,912
Special Projects	<b>112,433</b>	69,529
Travel Expenses	<b>30,459</b>	11,793
Supporting Activities	<b>6,758</b>	3,510
<b>TOTAL EXPENSES</b>	<b>276,768</b>	<b>241,744</b>
<b>FINAL OUTCOME of ACTIVITIES</b>	<b>(- 14,374)</b>	<b>7.057</b>

## General remark.

None of the board members of Foundation Facilite, Gorinchem, The Netherlands, is on the payroll of Foundation Facilite. They all have other Jobs, or are retirees who enjoy their retirement income.

(=) In 2022 we kept track of the sources where our donations originated from. So we had to put in the previous year: **sna** (= specifications not available).

# Statement of Activities

December 31, 2022

EXPENSES (in Euro's)	2022-12-31	2021-12-31
<b>Missions</b>		
Facilite Congo	37,398	38,991
Facilite Guinee	4,336	--
Facilite Ivory Coast	57,100	87,376
Facilite Liberia	1,910	--
Facilite Nepal	26,374	30,545
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<b>Total Missions</b>	<b>127,118</b>	<b>156,912</b>
<b>Special Projects</b>		
Children's Bible (French-Beté)	73,812	5,115
Doses of Hope	16,400	14,765
Operation Somaliland	--	49,649
Outreach free materials	22,221	--
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<b>Total Special Projects</b>	<b>112,433</b>	<b>69,529</b>
<b>Travel Expenses (Rev. Abram Krol)</b>	<b>30,459</b>	<b>11,793</b>
<b>Supporting Activities</b>		
Fundraising	3,025	--
Banking	1,122	783
General and Administrative	2,611	2,727
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<b>Total Supporting Activities</b>	<b>6,758</b>	<b>3,510</b>
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<b>TOTAL EXPENSES</b>	<b>276,768</b>	<b>241,744</b>
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## Breakdown of Expenses 2022

Total Expenses	Used for activities in %%			
	Euro	Missions direct	46,9	Fundraising
<b>276,768</b>	Special Projects	40,6	General	1,4
	Travelling	11,0		
	<b>Total Missions</b>	<b>97,5</b>	<b>Total Support</b>	<b>2,5</b>

## **INFORMATION about the presented financial data.**

### **1. Balance Sheet**

Balance sheet shows Facilite receives its donations only by Bank. Money that has not to be spent in the coming month will be put on its secure savings account, before it will be transferred to the field activities in the Facilite mission in Congo, Nepal, Ivory Coast.

At the year end we had to receive still 8,000 Euro from a gratefully promised grand. Current liabilities include some short time loan and a credit from Christian relations on soft terms, no interest, or fixed term of repayment. But even a possibility of rebranding as grand.

### **2. Donations**

We have a small group of individual Christians and several Churches who are very dedicated in supporting the activities in our mission fields. For special needs, like Children's Bibles, we work with interested Foundations.

### **3. Breakdown of Expenses 2022**

It shows that 97,5 % of the funds received goes into mission. We only spend a fraction (1,1 %) on fundraising. In 2022 most of the installed travel restrictions due to 'corona' were lifted. All missions had to be visited as much as possible. But airplane ticket prices had risen substantially, which resulted in this high travel expense for Rev. Abram Krol.

### **4. Expenses**

We could spend some 20 % less on the regular Missions in Congo, Ivory Coast and Nepal. So we were able to expand the mission activities into Liberia and Guinee on a low key basis. As we do not want to overstretch our financial capabilities. Even when we are always astonished the Lord will provide in the end.

The focus of Facilite is always on the more or most poor regions of a country. These people cannot afford to buy a Bible. They sometimes have only ONE Bible for the whole Church.

We were most grateful to do a special Project in distributing bilingual Children's Bible, mostly covered by a grand.

### **5. Accountability**

As Christians we realize that we have to maintain the highest form of accountability. So all board members are always in advance informed of the necessity and the amount of every payment to one of the missions. After every mission trip, Rev. Abram Krol gives a detailed written review of the activities and the expenses that had to be made.

### **6. Board members**

None of the board members of Foundation Facilite is on the payroll of the foundation. Only travel expenses can be declared. They all have other jobs, or are retirees who enjoy their retirement income.